

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BMS STREAM

1	Name of the College/Institute: DES'S Kirti M. Doongursee College of Arts, Science and Commerce (Autonomous) Code: BMS03567 Stream: BMS Year: 2026-27 Location: Kashinath Dhuru Road, Off. Veer Savarkar Marg, Near Agar Bazar, Dadar West, Mumbai City, Mumbai City				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	20000	8000	28000
	Fee for Academic Year 2024-25	Approved	20000	8000	28000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 43750			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5665980	47217
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	424486	3537
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6090466	50754
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2318435	19320
4.2.1	a) Less income	3337984	27817
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5070917	42258
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (152128) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5070917	42258
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	507092	4226
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	153649	1280
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 2500 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	780000	6500
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	6511658	54264
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS-Transfer)=(51+0+0-0-0+0) (Excluding TFWS, J&K, and Repeaters)	51	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS-Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	54264	
4.9.1	Total Tuition Fee (4.9 + 5426 Vacancy Allowance) (10% increase due to less admissions if any)	59690	

4.10	Development fee (12% of 4.9.1)	7163
4.10.1	Total fee (4.9.1 + 4.10)	66853
4.10.2	Credit for accreditation/quality improvement etc NAAc Grade - A(2149) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2149 Ph.D Holder - 12.5% - Add = 143 Research Publications in international journals & Patents - 0.34 per faculty per year - Add = 143 Placement of students - 0% - Add = 0	2435
4.10.3	Total Development Fee (4.10 + 4.10.2-(9598)) or Limited 15% of Tuition Fee(4.9.1- (8954)) whichever is less.	8954
4.10.4	Total Fee (4.9.1 + 4.10.3)	68644

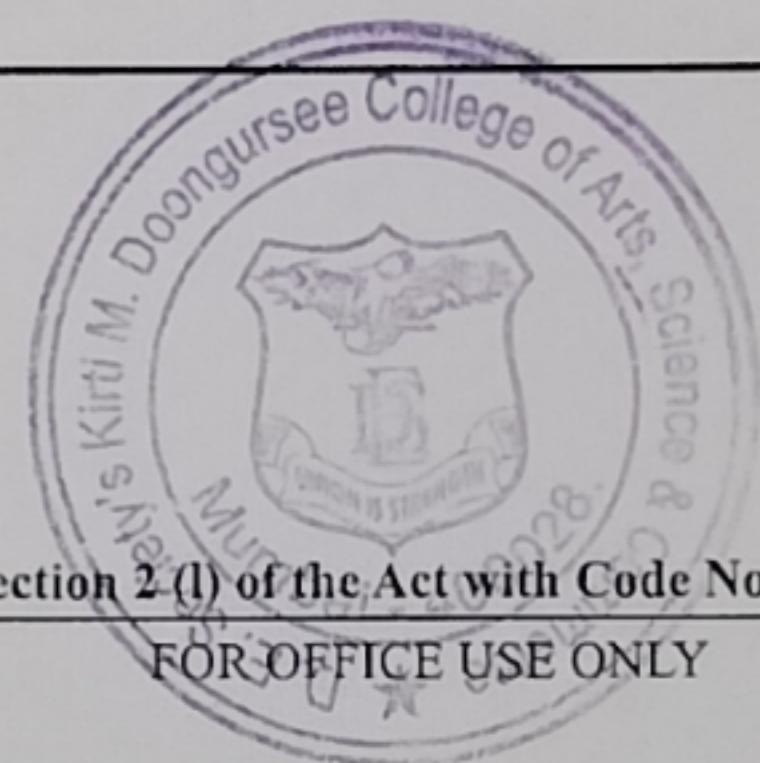
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2029920
2	Magazine Fee Income	30600
3	Insurance - Students Income	38250
4	Training & Placement Fees	132080
5	Gymkhana Fee	104040
6	Library Fee / Library Maintenance Income	91800
7	Repeater Students University Exam Fee Income	83172
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	267534
9	Enrollment Fee Income	10400
10	Regular Students University Exam Fee Income	527238
11	ID Card Fees	22950
Total		3337984

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FOR OFFICE USE ONLY

Principal,
D. E. SOCIETY'S
Kirti M. Doongursee College,
Dadar, Mumbai - 400 028.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)