

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BMS STREAM

1	Name of the College/Institute: DES'S Kirti M. Doongursee College of Arts, Science and Commerce (Autonomous) Code: BMS03567 Stream: BMS Year: 2026-27 Location: Kashinath Dhuru Road, Off. Veer Savarkar Marg, Near Agar Bazar, Dadar West, Mumbai City, Mumbai City				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	20000	8000	28000
	Fee for Academic Year 2024-25	Approved	20000	8000	28000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 43750			
	C) Year of recognition by respective council/Government :		2024		
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms	5665980	47217
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	424486	3537
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6090466</b>	<b>50754</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2318435	19320
4.2.1	a) Less income	3337984	27817
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5070917</b>	<b>42258</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (152128) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5070917</b>	<b>42258</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	507092	4226
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	153649	1280
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6511658</b>	<b>54264</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS-Transfer)=(51+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	51	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS-Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	54264	
4.9.1	Total Tuition Fee (4.9 + 5426 Vacancy Allowance) (10% increase due to less admissions if any)	59690	



4.10	Development fee (12% of 4.9.1)	7163
4.10.1	Total fee (4.9.1 + 4.10)	66853
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2149) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2149 Ph.D Holder - 12.5% - Add = 143 Research Publications in international journals & Patents - 0.34 per faculty per year - Add = 143 Placement of students - 0% - Add = 0	2435
4.10.3	Total Development Fee (4.10 + 4.10.2-(9598)) or Limited 15% of Tuition Fee(4.9.1- (8954)) whichever is less.	8954
4.10.4	Total Fee (4.9.1 + 4.10.3)	68644

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2029920
2	Magazine Fee Income	30600
3	Insurance - Students Income	38250
4	Training & Placement Fees	132080
5	Gymkhana Fee	104040
6	Library Fee / Library Maintenance Income	91800
7	Repeater Students University Exam Fee Income	83172
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	267534
9	Enrollment Fee Income	10400
10	Regular Students University Exam Fee Income	527238
11	ID Card Fees	22950
<b>Total</b>		<b>3337984</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

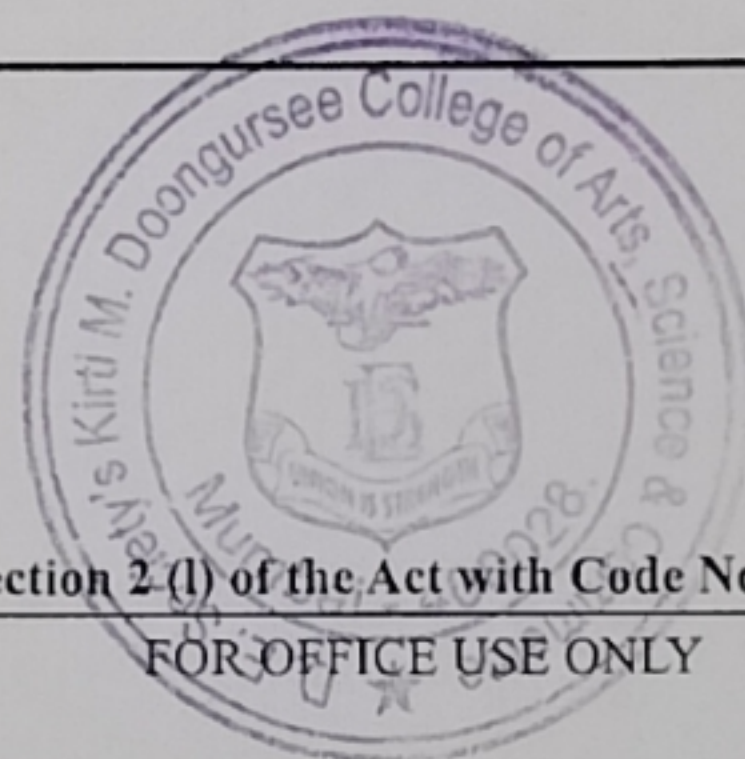
Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



Principal,  
D. E. SOCIETY'S  
Kirti M. Doongursee College,  
Dadar, Mumbai - 400 028.