

D.E.Society's
Kirti M.Doongursee College,
Dadar, Mumbai-28

KCM SR (Budget-Infrastructure-Physical Facility)

SR NO	ACCOUNT HEAD	Year 2020-2021
1	REPAIRS TO BUILDING	187000
2	REPAIRS TO FURNITURE & EQUIPMENT	352500
3	REPAIRS TO ELECTRICALS	375000
6	GARDEN EXPENSES	40000
	Total	9,54,500

BUDGET FOR PURCHASE OF COMPUTERS, EQUIPMENTS & FURNITURES

SR NO	ACCOUNT HEAD	2020-2021
1	FURNITURE	1741000
2	EQUIPMENTS	4651500
3	COMPUTERS & PRINTERS	875000
4	DEVELOPMENT EXPENSES(INFRASTRUTURE)	0
5	COMPUTER LAB INFRASTRUCTURE DEV	0
6	BOOKS	425000
7	SOFTWARE	536000
	Total	82,28,500

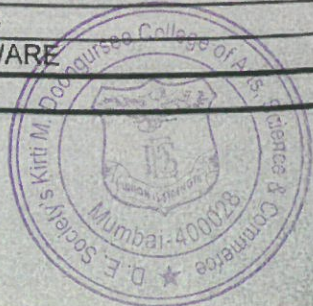
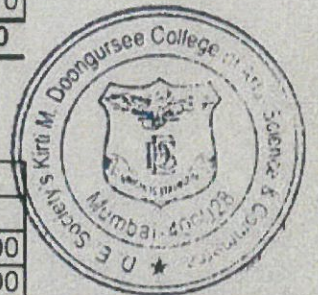
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Non Grant Unit (Budget-Infrastructure)

SR NO	ACCOUNT HEAD	2020-2021
1	REPAIRS TO BUILDING	80000
2	REPAIRS TO FURNITURE & EQUIPMENT	180000
3	REPAIRS TO ELECTRICALS	150000
4	RENOVATION OF CANTEEN	
5	RENOVATION OF LABORATORY	700000
6	GARDEN EXPENSES	0
7	RENOVATION OF BUILDING	0
	Total	11,10,000

HASE OF COMPUTERS, EQUIPMENTS & FURNITURES (Non

SR NO	ACCOUNT HEAD	2020-2021
1	FURNITURE	730000
2	EQUIPMENTS	2502000
3	COMPUTERS & PRINTERS	2491500
4	DEVELOPMENT EXPENSES(INFRASTRUTURE)	0
5	COMPUTER LAB INFRASTRUCTURE DEV	0
6	BOOKS	104000
7	SOFTWARE	560000
	Total	63,87,500



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Dadar, Mumbai-28
BUDGET - Sr & Non-Grant Unit (Budget)

SR NO	ACCOUNT HEAD	2020-2021
		2,67,000
1	REPAIRS TO BUILDING	5,32,500
2	REPAIRS TO FURNITURE & EQUIPMENT	5,25,000
3	REPAIRS TO ELECTRICALS	-
4	RENOVATION OF CANTEEN	7,00,000
5	RENOVATION OF LABORATORY	40,000
6	GARDEN EXPENSES	-
7	RENOVATION OF BUILDING	-
	Total	20,64,500

W PURCHASE OF COMPUTERS, EQUIPMENTS & FURNITUR
BUDGET - Sr & Non-Grant Unit (Budget)

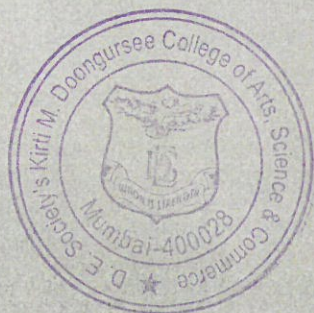
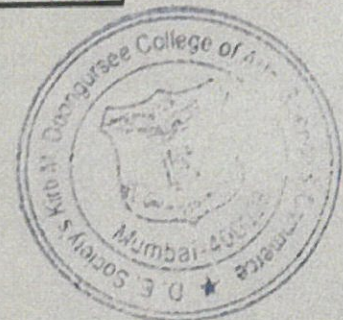
SR NO	ACCOUNT HEAD	2020-2021
1	FURNITURE	24,71,000
2	EQUIPMENTS	71,53,500
3	COMPUTERS & PRINTERS	33,66,500
4	DEVELOPMENT EXPENSES(INFRASTRUTURE)	-
5	COMPUTER LAB INFRASTRUCTURE DEV	-
6	BOOKS	5,29,000
7	SOFTWARE	10,96,000
	Total	1,46,16,000

} 12,991,000
(4-14)



Principal

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D. E. SOCIETY'S KIRTI M DOONGURSEE COLLEGE, DADAR, MUMBAI-28

DETAILS OF EXPENSES RELATED TO REPAIRS TO COMPUTER,
DEGREE COLLEGE

SR	ACCOUNT HEAD	
NO		2020-2021
1	REPAIRS TO BUILDING	11,44,347
2	REPAIRS TO FURNITURE	2,62,086
3	GARDEN EXPENSES	39,955
4	REPAIRS TO ELECTRICALS	3,69,755
	Total	18,16,143

DETAILS OF EXPENSES RELATED TO REPAIRS
Non Grant Unit

SR	ACCOUNT HEAD	
NO		2020-2021
1	REPAIRS TO BUILDING	2,460
2	REPAIRS TO FURNITURE	83,915
3	GARDEN EXPENSES	-
4	REPAIRS TO ELECTRICALS	48,733
	Total B	

DETAILS OF EXPENSES RELATED TO REPAIRS
(Sr & Non Grant Unit)

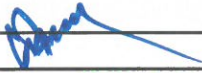
SR	ACCOUNT HEAD	
NO		2020-2021
1	REPAIRS TO BUILDING	11,46,807
2	REPAIRS TO FURNITURE	3,46,001
3	GARDEN EXPENSES	39,955
4	REPAIRS TO ELECTRICALS	4,18,488
	Total	19,51,251

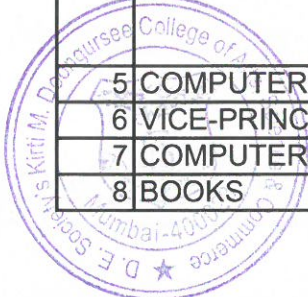
4.1.4 Maintenance of physical facilities

19,51,251

NEW PURCHASE OF COMPUTERS, EQUIPMENTS & FURNITURES 2020-2021

SR	ACCOUNT HEAD	Sr & NG	Details
1	FURNITURE	4,01,200	Purchase of Benches
2	AIR CONDITION MACHINE		
3	BOXING RING(GYMKHANA)		
4	EQUIPMENTS	6,12,878	Intercom System- IP Voice, Purchase of Air Condition machine &
5	COMPUTERS & PRINTERS		
6	VICE-PRINCIPALS CABIN & EXAM ROOM		
7	COMPUTER LAB INFRASTRUCTURE DEV		
8	BOOKS	2,23,316	


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Total		
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4.4.1 physical and academic support facilities 21,74,567

4.1.4 Infrastructure augmentation 10,14,078

4.1.4 Academic 2,23,316



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